Cape Ann Transportation Authority (CATA)

ID Number: 1053

2 Old County Road, P.O. Box 511 Gloucester, MA 01930-0511

System Wide Information

	Administrator
Modal Information	(978)283-1886

Chief Executive Officer: Paul F. Talbot,

General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1 Boston, MA Square Miles Population Population Ranking out of 405 UZA's	891 2,775,370	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	_	\$0 156,143 \$156,143	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	Bus \$1,331,678 \$931,760 0 D 321,384 330,445	132,500 36,063
Service Area Statistics Square Miles Population Service Consumption	80 50,893	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	\$156,143 272,720 757,917 95,000 558,431 \$1,840,211	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	1,191 24,399 0.0 20 8.0 16 2.6 25%	144 12,268 N/A 9 3.8 6 N/A 50% 0
Annual Passenger Miles Annual Unlinked Trips	144,252 366,508	Summary of Operating Expenses Salaries, Wages and Benefits		\$0	Patron Fatalities	0	0
Average Weekday Unlinked Trips	1,335	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	609 0	Purchased Transportation Other Operating Expenses Total Operating Expenses	_	1,840,211 0 \$1,840,211	Service Efficiency Operating Expense per Vehicle Revenue Mile	\$4.14	\$3.84
Service Supplied Annual Vehicle Revenue Miles	453,884	Reconciling Cash Expenditures		\$0	Operating Expense per Vehicle Revenue Hour Cost Effectiveness	\$54.58	\$41.45
Annual Vehicle Revenue Hours Vehicles Available for Maximum Serv Vehicles Operated in Maximum Serv	rice 22	Sources of Capital Funds Expended Local Funds State Funds		\$0 211,760	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.00 D \$4.03	\$3.53 \$14.10
Base Period Requirement	5	Federal Assistance Total Capital Funds Expended	_	720,000 \$931,760	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue Ho		0.27 2.94
Vehicles Operated in Maximu	m Service	Uses of Capital Funds					
Opera	0 16	Rolling Stock Bus \$931,760	Facilities and Other \$0	Total \$931,760	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response Total	0 6 22	Demand Response 0 Total \$931,760	<u> </u>	931,760 \$931,760	\$1.40 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00	1.40 1.20 1.00 0.80 0.60 0.40	
					\$0.00 \$0.00	95 96 97 98 99	95 96 97 98 99
	res	Sources of Capital Fund	ds Expended		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Other 31%	5%	State 23%			\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$1.00	0.35 0.30 0.25 0.20 0.15 0.10	
Local 15%	State 41%		Federal 77%		\$0.00 \$0.00 \$0.00 \$0.00	95 96 97 98 99	95 96 97 98 99

Data Source: 1999 National Transit Database